



## ANNUAL REPORT

1 APRIL 2002 - 31 MARCH 2003

### Mission

The Interagency Coalition on AIDS and Development (ICAD) aims to lessen the impact of HIV/AIDS in resource-poor communities and countries. We are a coalition of Canadian international development organizations, AIDS service organizations, and other interested organizations and individuals.

***Specifically, ICAD's objectives are to:***

- Educate members and the public on HIV/AIDS and its impact on international development
- Support research, education, and knowledge about policy and programming issues pertaining to HIV/AIDS and international development
- Promote communication and collaboration between Canadian and other organizations in the global effort against HIV/AIDS

### ICAD in 2002-03

This was a very productive year for the coalition. In addition to issuing several new publications on HIV/AIDS and updating previously issued ones, ICAD offered a variety of consultative services, workshops, and presentations. It contributed to conferences, sponsored internships, and collaborated with allied groups on a number of key campaigns and issues. At year's end, ICAD had 127 members. Of these, 50 were AIDS Service Organizations (ASOs), 46 were either international development organizations, faith-based organizations, or unions, and 31 were individual members.

One of the most important changes for ICAD during the past year was the attainment of charitable status. ICAD now receives support from Canadian and International foundations and is able to provide tax receipts for those donations.

A strategic planning exercise was held in February 2003 and will lead to the refining of ICAD's mission and vision statements.

## Information Sharing

### **Fact Sheets Published This Year Were:**

- *Access to Treatment and Care in Africa for HIV/AIDS and Other Diseases*
- *HIV/AIDS and Deminers—Issues and Recommendations*
- *HIV/AIDS and African and Caribbean Communities in Canada*
- *HIV/AIDS and Prevention Options for Women*
- *HIV/AIDS and Gender*
- *Implementing the UN's Declaration of Commitment on HIV/AIDS: A Guide for Canadian AIDS Service Organizations*

To mark World AIDS Day 2002, ICAD updated five fact sheets dealing with the impact of HIV/AIDS on various regions of the world. ICAD also prepared and distributed a booklet containing all current fact sheets and annotated bibliographies to government agencies and public libraries across the country.

### **Other Publications:**

#### ***Proceedings of Satellite Session on Utilizing Twinning Initiatives to Enhance the Transfer of Knowledge, Skills and Capacity in the Public, NGO and Private Sectors***

A satellite workshop on the Canadian international experience in promoting twinning partnerships that address HIV/AIDS was presented at the XIV International AIDS Conference in Barcelona. Co-presenters were ICAD, the Canadian Society for International Health, the Federation of Canadian Municipalities, the Canadian International Development Agency (CIDA), and Health Canada. The report summarizes the satellite presentations and plenary discussion.

#### ***Voices***

ICAD, in cooperation with Canadian Physicians for Aid and Relief and CARE Canada produced *Voices*, a newsletter featuring stories from journalists in five countries. The newsletter explains how communities in South Africa, Kenya, Zambia, Zimbabwe, and Brazil are working to address the impact of HIV/AIDS.

#### ***Proceedings of ICAD's Workshop on the UNGASS Declaration of Commitment***

The United Nations General Assembly Special Session (UNGASS) Declaration of Commitment on HIV/AIDS was featured at a workshop held during ICAD's 2002 Annual General

Meeting. This report summarizes the keynote address and presentations by panel speakers.

#### ***Twinning Against AIDS, Report and Survey Response***

With support from CIDA, ICAD and The Communication Initiative of Victoria, BC, conducted a survey to determine the role that Information and Communication Technology (ICT) could have in promoting twinning partnerships between AIDS groups around the world. One hundred and fifty individuals and organizations in 47 countries responded to the email survey. Findings from this research project were summarized in a report called *Twinning against AIDS, Report and Survey Response*. The report was presented at a meeting of ICT specialists hosted by the Rockefeller Foundation in November 2002.

## Consultations and Workshops

#### ***Consultation on Care, Treatment, and Support in Resource-poor Countries***

At the request of CIDA, ICAD helped develop guidelines on care, treatment, and support for people living with HIV/AIDS in resource-poor settings. Feedback on draft guidelines was received when ICAD brought together a group of 30 experts from the Government of Canada, Canadian and international community organizations, and non-governmental organizations (NGOs) involved in care, treatment, and support on June 19 and 20, 2002. The guidelines will be used as a tool to assist CIDA project officers in making decisions concerning programming priorities and approaches.

#### ***Canadian Strategy on HIV/AIDS Direction-setting Meeting***

ICAD's executive director and president participated in the Canadian Strategy on HIV/AIDS direction-setting meeting in Montreal in April 2002. They made a presentation on lessons learned by Canadian ASOs from their international involvement.

#### ***CIDA Consultation on the New Economic Plan for African Development (NEPAD)***

In May 2002, ICAD hosted a seminar on HIV/AIDS in Africa at a CIDA-sponsored meeting on developing the Canadian response to the NEPAD initiative launched by African leaders. Feedback from the seminar was presented to CIDA and the Department of Foreign Affairs and International Trade in an attempt to inform the decisions made at the G8 meetings in Kananaskis, Alberta.

#### ***Mainstreaming HIV/AIDS into Program Planning***

In April 2002, ICAD organized four two-day workshops in Ottawa and Toronto for NGOs and ASOs wanting to focus more concretely on international HIV/AIDS programming. The workshop dealt with the impact of HIV/AIDS on development, and on methods of integrating AIDS awareness into diverse programming. Facilitators Peter Busse and Adelaide De Broize,

both of whom live in South Africa, were able to draw on their extensive experiences in this program area.

### **Capacity-building for AIDS Service Organizations**

A three-day capacity-building workshop for ASOs interested in incorporating an international component into their activities was sponsored by ICAD, with funding from Health Canada's International Affairs Directorate and CIDA. The goal of this workshop was two-fold: 1) to strengthen the capacity of ASOs to contribute to sustainable international HIV/AIDS activities; and 2) to develop strategies for integrating the lessons learned from international work into domestic programming. Twenty-two participants from 15 ASOs attended the workshop.

### **XIV International AIDS Conference – Barcelona, Spain**

With support from CIDA, ICAD co-sponsored a satellite session on Lessons Learned from International Twinning in HIV/AIDS during the XIV International AIDS Conference held in Barcelona, Spain, in July 2002. Presenters to the session included the Canadian Society for International Health, the Federation of Canadian Municipalities, AIDS Vancouver, and AIDS Vancouver's twinning partner in Mexico, Red Mexicana. ICAD also presented a poster presentation on lessons learned from twinning partnerships. During the conference, ICAD and the Global AIDS Action Network hosted a meeting of 20 to 30 organizations with twinning experience to develop an action plan for promoting twinning globally.

## Networking

### **Other Conferences and Presentations**

**May 2002** Participated in *Microbicide 2002* conference in Antwerp, Belgium

**June 2002** ICAD sponsored Peter Busse, past president of South Africa's National Association of Persons Living with HIV/AIDS, as guest speaker at a person's- living-with-AIDS conference in Prince George, BC.

**September 2002** *What Senior Government Officials Can Do to Support HIV/AIDS in Africa* for the Association of Professional Executive Officers (APEX)

**November 2002** Dr. Michael Megan of ICROSS Kenya spoke in Halifax, Antigonish, and Ottawa on the HIV/AIDS crisis in Kenya.

**January 2003** Aine Costigan of the University of Manitoba/University of Nairobi HIV/AIDS program made four presentations in Ottawa, Halifax, and Toronto on gender and HIV/AIDS issues.

**February 2003** Made a presentation called *Youth Response to the Global HIV/AIDS Pandemic* for CIDA's Youth and Development Days

**March 2003** Presented *HIV/AIDS and Impact on International Development* to Carleton University's School of Social Work

**March 2003** Assisted in the *Beads of Hope Campaign* for the United Church of Canada, Wakefield, QC

### **Networks and Collaborations**

- ICAD was a member of the following working groups and campaigns:
- Microbicide Advocacy Group Network (MAGnet)
- Working Group on International HIV/AIDS Issues, International Affairs Directorate, Health Canada
- Global Treatment Access Campaign
- Editorial committee for Health Canada's World AIDS Day report
- Drafting committee for the submission on health policy issues to the G6B People's Summit in Calgary, June 2002

## Other Programming

With funding from CIDA through the Youth Employment Initiative, ICAD was able to sponsor four internships. Each internship involved a placement with a Canadian NGO or ASO, four months posting with an AIDS service organization overseas, and one to two months working in Canada doing community outreach related to international HIV/AIDS issues.

Youth internships involved the following organizations:

- AIDS Calgary and the Community Development and AIDS Outreach Project in Pietermaritzburg, South Africa
- CUSO/Quebec office and the KALLPA Association in Lima, Peru
- ICAD and the Tugela AIDS Project in KwaZulu, Natal

## Acknowledgements

ICAD would like to acknowledge and thank the Health Canada HIV/AIDS Policy Coordination Division, the Health Canada International Affairs Directorate, and CIDA for their support. We would also like to thank the many consultants who contributed to our work this year: Jean Dussault, David Garmaise, Ross Hammond, Judy Matthew, Ken Mews, Melanie Scott, Andrew MacDonald, Cheryl Hill and Mary Alderwood. We extend thanks to the staff and Board of Directors for their hard work and commitment over the past year and to our members for their continued support.



**Board of Directors 2002-2003**

**Marie-Hélène Bonin**, Canadian Labour Congress, Ottawa, ON  
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**Francisca Sousa**, Financial Analyst  
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**STATEMENT OF FINANCIAL POSITION**

	<u>2003</u>	<u>2002</u>
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash and short-term investments	94,621	58,572
Accounts receivable	34,531	51,041
Prepaid expenses	<u>4,693</u>	<u>15,415</u>
	<u>133,845</u>	<u>125,028</u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT LIABILITIES</b>		
Accounts payable and accrued liabilities	41,785	21,103
Deferred revenue	<u>39,636</u>	<u>70,222</u>
	<u>81,421</u>	<u>91,325</u>
<b>NET ASSETS</b>		
Unrestricted	<u>52,424</u>	<u>33,703</u>
	<u>133,845</u>	<u>125,028</u>

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS**

	<u>2003</u>	<u>2002</u>
<b>Revenues</b>		
Health Canada	322,895	287,679
CIDA	268,275	108,844
Membership	12,403	7,927
Miscellaneous revenues	<u>35,868</u>	<u>9,563</u>
	<u>639,441</u>	<u>414,013</u>
<b>Expenses</b>		
Operations	73,072	61,604
Salaries and benefits	136,841	127,029
Projects-(schedule)	<u>410,807</u>	<u>234,892</u>
	<u>620,720</u>	<u>423,525</u>
<b>EXCESS (DEFICIENCY) OF REVENUES</b>		
OVER EXPENSES	18,721	(9,512)
Net assets at beginning of year	<u>33,703</u>	<u>43,215</u>
<b>NET ASSETS AT END OF YEAR</b>	<u>\$ 52,424</u>	<u>\$ 33,703</u>



Dionne A. Falconer - President



Michael O'Connor - Executive Director